

Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

Highway Project Delivery Summary
Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 3/SR 303 Interchange (Waaga Way) - New Ramp

PIN: 300341B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,179	12,000	0	0	0	15,179
Adjusted Budget	3,179	12,000	0	0	0	15,179
Net Change	0	0	0	0	0	0

I-5, Port of Tacoma Rd to King Co Line

PIN: 300504B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	3,800	2,800	13,178	13,845	0	33,623
Adjusted Budget	3,800	2,800	13,178	13,845	0	33,623
Net Change	0	0	0	0	0	0

I-5/SR 16 Interchg / 38th St Interchg, Core HOV

PIN: 300567A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	40,600	62,820	52,148	155,568
Adjusted Budget	0	0	40,600	62,820	52,148	155,568
Net Change	0	0	0	0	0	0

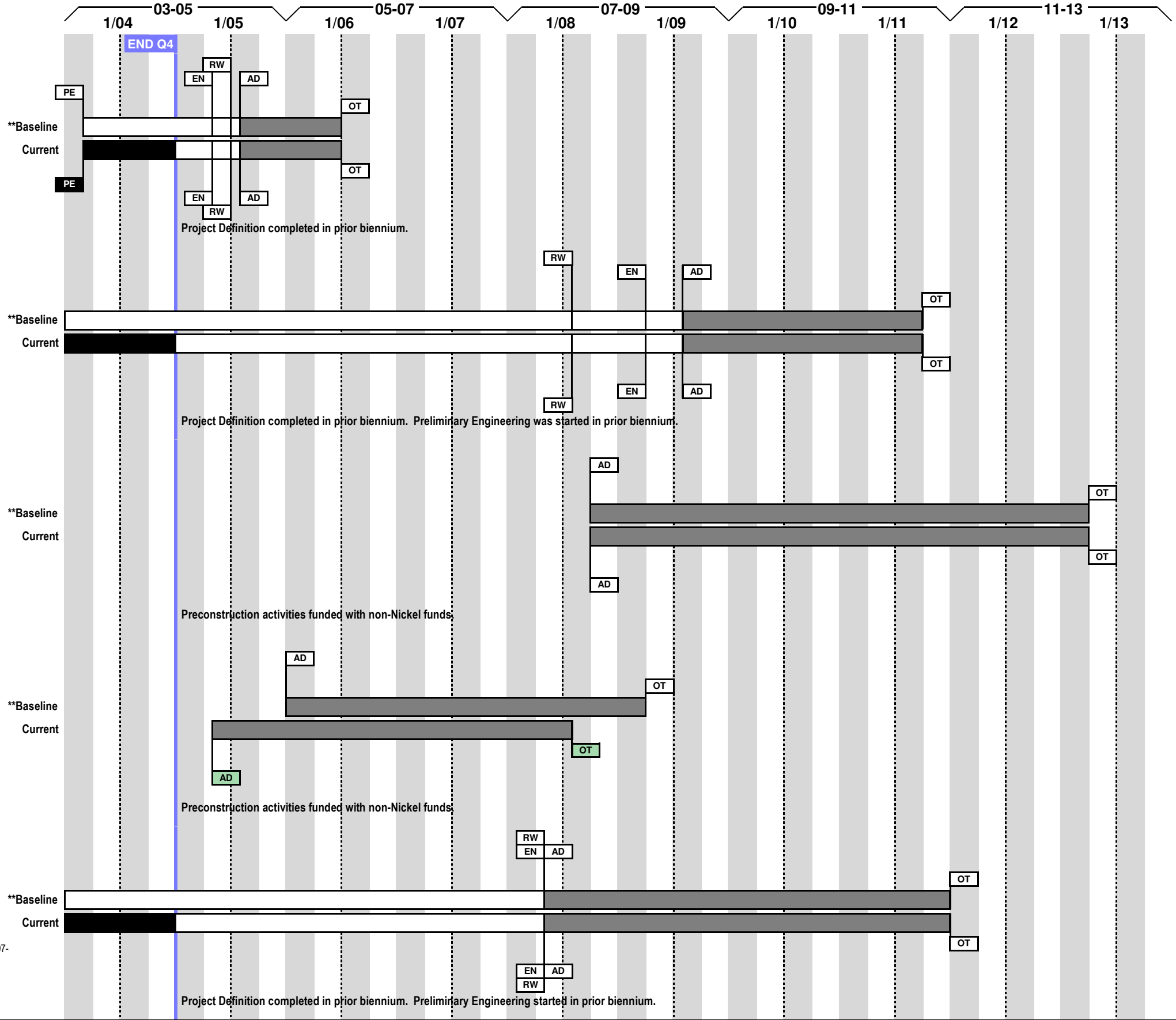
I-5, S 48th to Pacific Avenue - Core HOV

PIN: 300568A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	15,641	47,690	28,704	0	0	92,035
Adjusted Budget	15,641	47,690	28,704	0	0	92,035
Net Change	0	0	0	0	0	0

I-5, Grand Mound to Maytown - Widening

PIN: 300581A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	1,256	1,894	28,341	41,724	0	73,216
Adjusted Budget	1,600	1,894	27,997	41,724	0	73,216
Net Change	344	0	-344	0	0	0

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. As a result, the amount in the 03-05 and 07-09 biennium's were in the process of being adjusted during this quarter. The final proposed expenditure plan will be reflected in the next report.



NOTE:
* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
** Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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SR7/SR 507 to SR 512 - Safety

PIN: 300706B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	9,300	0	0	0	0	9,300
Adjusted Budget	1,002	8,298	0	0	0	9,300
Net Change	-8298	8298	0	0	0	0

WSDOT is requesting that most of the expenditures planned for 03-05 be delayed to the 05-07 biennium. This delay was requested by local and state elected officials to allow time to pursue funding for landscaping and other desirable adjuncts to the project. In addition to this delay, two landowners have filed a lawsuit against the project. The current delay has resulted in the loss of a construction season and the advertisement date is now scheduled for January 2005.

SR 16, Burley Olalla Interchange

PIN: 301632A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	925	2,355	11,786	0	15,066
Adjusted Budget	0	925	2,355	11,786	0	15,066
Net Change	0	0	0	0	0	0

SR 16/I-5 to Tacoma Narrows Bridge - HOV

PIN: 301636A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	51,488	31,292	0	0	0	82,780
Adjusted Budget	22,660	47,500	12,620	0	0	82,780
Net Change	-28828	16208	12620	0	0	0

This project was advertised for bid in March 2002 with an anticipated bid opening date of May 2004. The bid opening of this project has been delayed due to appeals filed on permits needed for this project. The current delay resulted in the loss of a construction season. This delay may also impact HOV lane connectivity with the new Tacoma Narrows Bridge project.

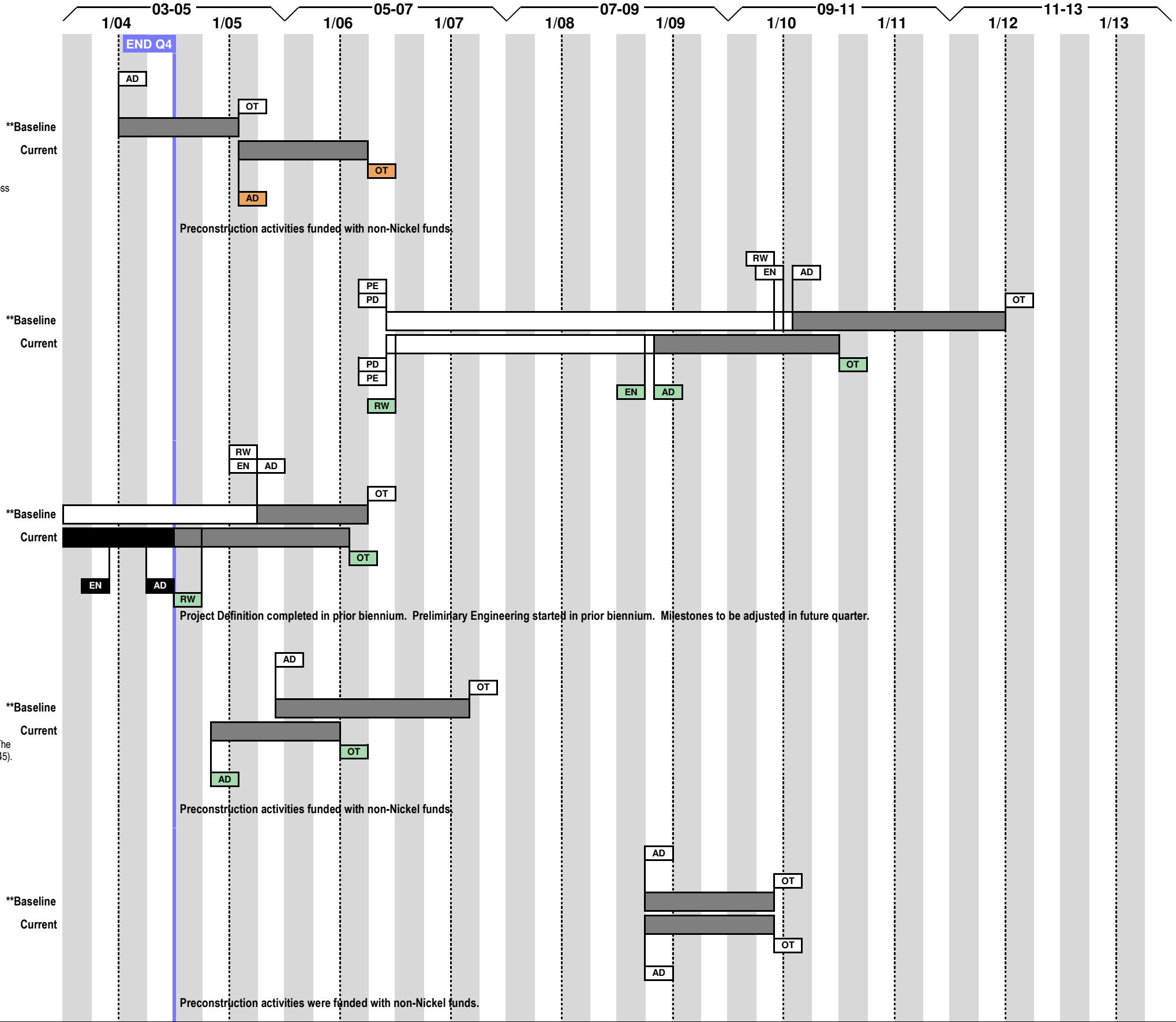
SR 16, 36th St to Olympic Dr NW, Core HOV

PIN: 301638B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	49	7,696	0	0	0	7,745
Adjusted Budget	3,921	3,824	0	0	0	7,745
Net Change	3872	-3872	0	0	0	0

The 2003 LEAP list identified only one SR 16, HOV project. The 2004 leap list shows this same project under two line items. The expenditures shown reflect this change. However, there is no change to overall project cost of \$90.5 million (\$82,780 and \$7,745).

US 101, Dawley Road Vicinity to Blyn Hwy

PIN: 310101F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	600	1,273	0	1,873
Adjusted Budget	0	0	600	1,273	0	1,873
Net Change	0	0	0	0	0	0



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Milestones

PD	Project Definition Complete	RW	Right of Way Certification
PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic

Legend

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete

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Through June 2004 (Dollars in Thousands - Nickel Funds Only)

US 101, Gardiner Vicinity - Truck Lane						
PIN: 310102F	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	300	1,576	0	1,876
Adjusted Budget	0	0	300	1,576	0	1,876
Net Change	0	0	0	0	0	0

**Baseline
Current

US 101, Corriea Rd Vicinity to Zaccardo Rd						
PIN: 310155B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	101	326	0	428
Adjusted Budget	0	0	101	326	0	428
Net Change	0	0	0	0	0	0

**Baseline
Current

US 101, Blyn Vicinity - Passing Lanes						
PIN: 310166B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	1,576	0	0	1,576
Adjusted Budget	0	0	1,576	0	0	1,576
Net Change	0	0	0	0	0	0

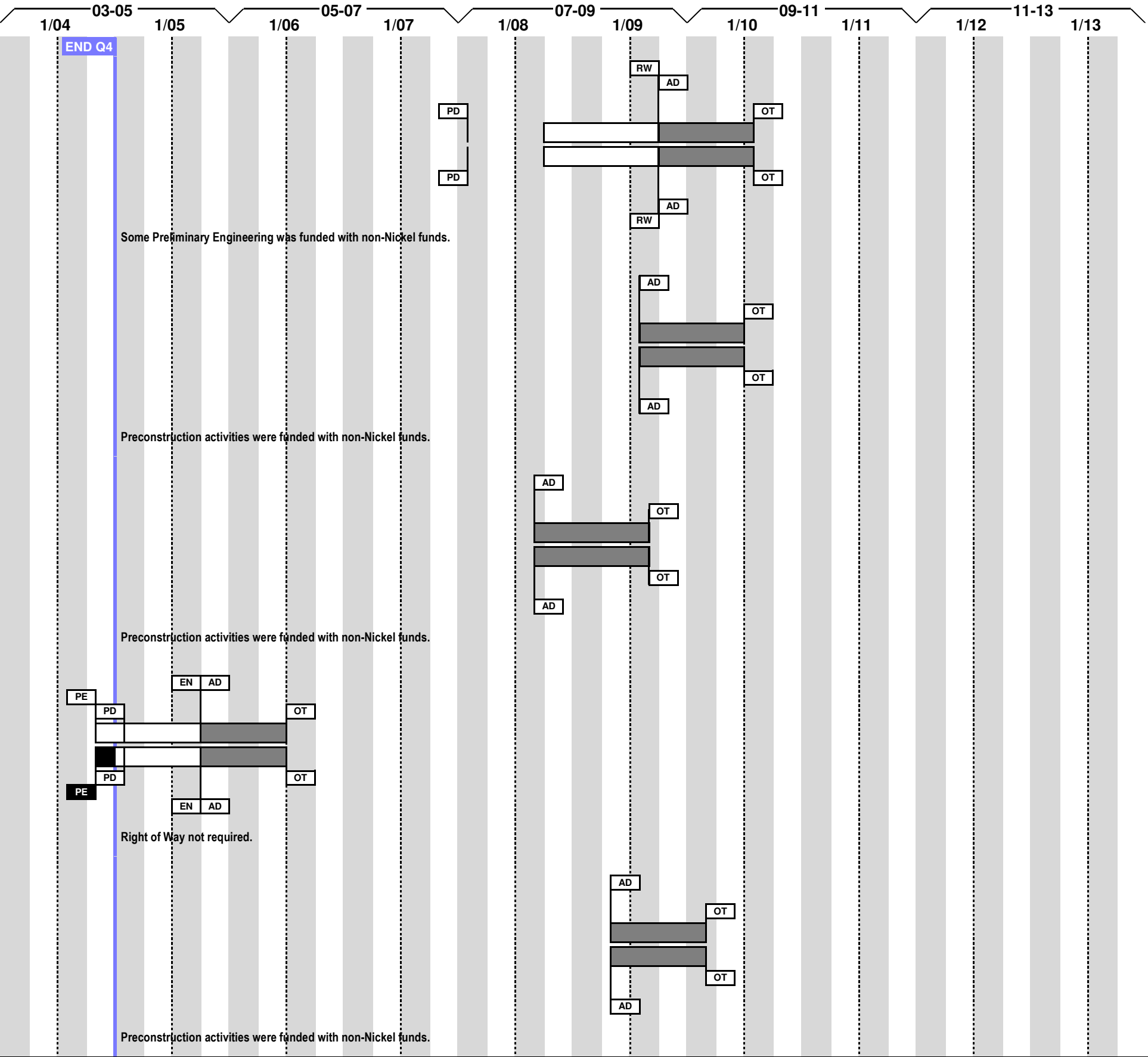
**Baseline
Current

SR 106, Skobob Creek - Fish Passage						
PIN: 310603A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	330	947	0	0	0	1,277
Adjusted Budget	330	947	0	0	0	1,277
Net Change	0	0	0	0	0	0

**Baseline
Current

SR 112, Hoko-Ozette Road - Safety						
PIN: 311218B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	0	844	214	0	1,058
Adjusted Budget	0	0	844	214	0	1,058
Net Change	0	0	0	0	0	0

**Baseline
Current



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Milestones

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Legend

	Preconstruction Phase		Milestone Advance
	Construction Phase		Milestone Delay
	Work Complete		Milestone Complete

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Through June 2004 (Dollars in Thousands - Nickel Funds Only)

SR 160/SR 16 to Longlake Road Vicinity

PIN: 316006B	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	1,446	1,910	0	3,356	**Baseline Current
Adjusted Budget	1,576	0	0	1,910	0	3,486	
Net Change	1576	0	-1446	0	0	130	

In developing WSDOT's 05-07 budget, there is a projected shortfall of pre-existing funds. As part of the strategy to resolve this shortfall, some Nickel funds have been advanced to maintain the projects schedule. A data entry error was made in this report which resulted in a discrepancy between this report and the Gray Notebook. The corrected expenditure plan will be reflected in next quarterly report.

SR 161/SR 167 Eastbound Ramp - Safety

PIN: 316109A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	0	0	1,906	0	0	1,906	**Baseline Current
Adjusted Budget	0	0	1,906	0	0	1,906	
Net Change	0	0	0	0	0	0	

SR 161, 204th Street to 176th Street

PIN: 316114A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	3,265	9,274	0	0	0	12,539	**Baseline Current
Adjusted Budget	500	9,274	0	0	0	9,774	
Net Change	-2765	0	0	0	0	-2,765	

This reduction was proposed in the June 2003 Gray Notebook and adopted as part of the 2004 Supplemental Budget. However, this change was not reflected in the 2004 LEAP list. As a result, these dollars reflect a reduced expenditure plan in 2003-2005 for the SR 161, 204th to 176th Street project and an increase expenditure in the 05-07 biennium on the SR 161, 234th to 204th Street project. The 234th to 204th Street project does not show a technical correction because it was listed correctly the the 2004 LEAP list.

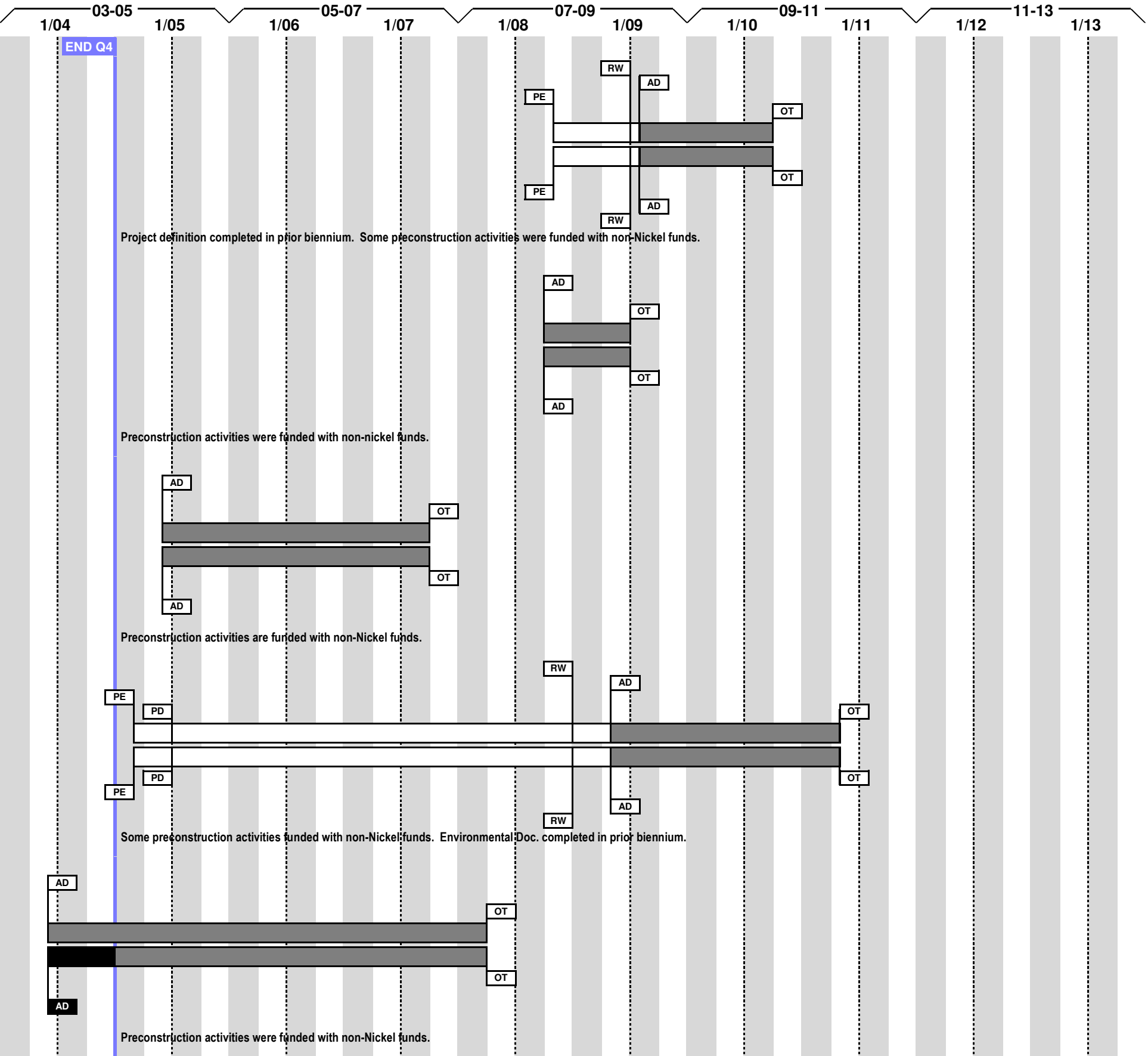
SR 161, 36th to Jovita - Widening

PIN: 316118A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	580	3,500	6,180	9,200	0	19,460	**Baseline Current
Adjusted Budget	580	3,500	6,180	9,200	0	19,460	
Net Change	0	0	0	0	0	0	

SR 161, 234th St to 204th Street E

PIN: 316119A	03-05	05-07	07-09	09-11	11-13	Total	
Baseline Budget *	6,142	3,408	27	38	0	9,615	**Baseline Current
Adjusted Budget	6,142	3,408	27	38	0	9,615	
Net Change	0	0	0	0	0	0	

(See note on related project: SR 161/204th Street to 176th Street)



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Milestones	
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OT	Open to Traffic

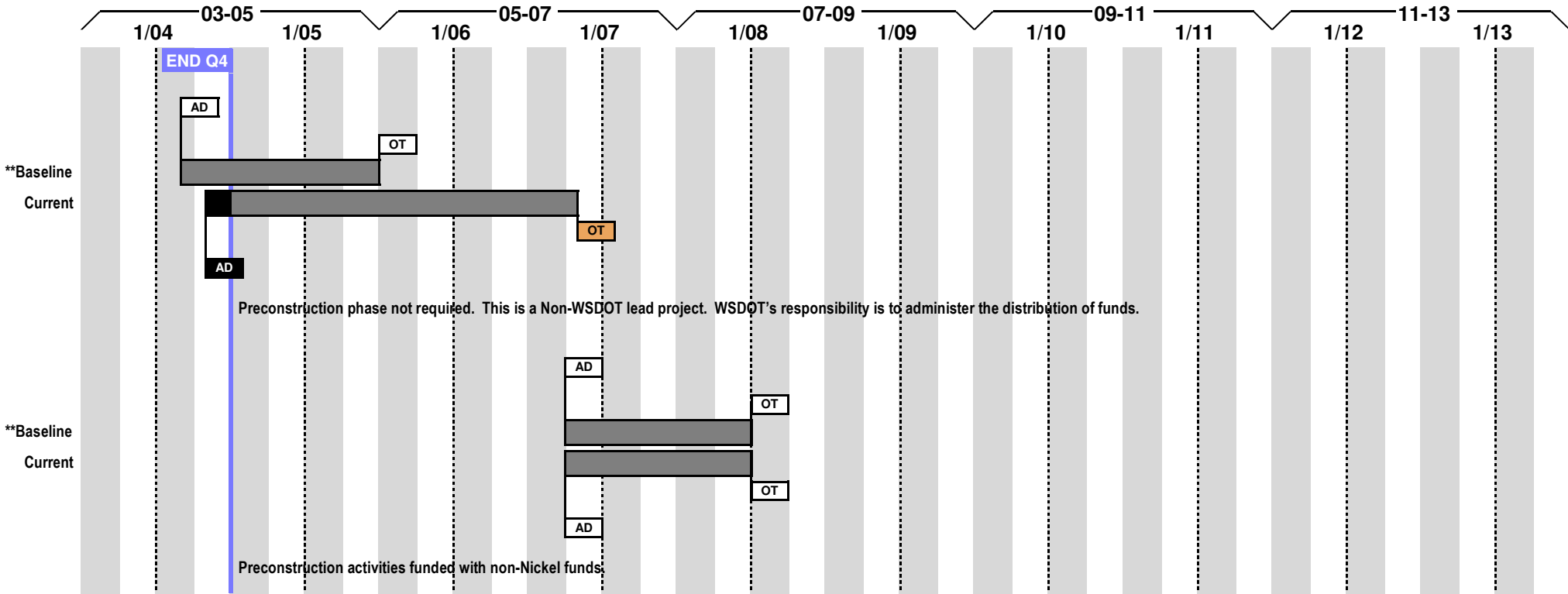
Legend	
	Preconstruction Phase
	Construction Phase
	Work Complete
	Milestone Advance
	Milestone Delay
	Milestone Complete

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SR 304/SR 3 to Bremerton Ferry Terminal						
PIN: 330403B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	11,000	0	0	0	0	11,000
Adjusted Budget	11,000	0	0	0	0	11,000
Net Change	0	0	0	0	0	0

SR 410, 214th Ave E to 234th - Widening						
PIN: 341015A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	1,700	4,300	0	0	6,000
Adjusted Budget	0	1,700	4,300	0	0	6,000
Net Change	0	0	0	0	0	0



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Legend	
Preconstruction Phase	Milestone Advance
Construction Phase	Milestone Delay
Work Complete	Milestone Complete